

Anexo I - Receitas previstas no orçamento inicial para 2017 dos municípios da RLVT

Un.: €

NUTS III	Municípios	01 Impostos diretos	02 Impostos Indiretos	04 Taxas, Multas e Outras Penalidades	05 Rendimentos da Propriedade	06 Transferências Correntes	07 Venda de Bens e Serviços Correntes	08 Outras Receitas Correntes	09 Venda de Bens de Investimento	10 Transferências de Capital	11 Ativos Financeiros	12 Passivos Financeiros	13 Outras Receitas de Capital	15 RNAP	16 Saldo da gerência anterior	Receita Total
MT	M ABRANTES	6.107.710	162.000	99.730	3.168.850	12.245.886	856.254	310.200	37.830	9.258.360	210	200	153.500	12.000	0	32.412.730
MT	P ALCANENA	2.830.693	147.220	147.642	473	5.055.771	2.109.816	72.115	16.100	778.088	0	500.000	295.039	4.478	0	11.957.435
O	M ALCOBAÇA	11.647.775	439.190	262.605	3.435.000	11.958.000	2.900.000	375.000	950.000	11.805.967	0	0	220.000	5.000	0	43.998.538
AML	P ALCOCHETE	6.358.442	135.900	1.283.053	714.422	2.864.448	2.846.669	45.993	0	370.666	0	0	0	712	0	14.620.305
O	M ALENQUER	12.365.728	711.578	592.769	1.347.451	9.275.121	2.397.518	16.066	70	1.995.842	0	0	10	10	0	28.702.163
AML	G ALMADA	41.865.074	930.990	1.572.405	762.653	19.455.869	11.760.119	239.232	87.605	1.121.846	1.491.172	7.000.000	168.685	0	0	86.455.649
LT	M ALMEIRIM	3.562.583	105.155	102.850	756.714	6.778.943	1.351.669	88.175	1.526	5.041.927	1	1	2	1	0	17.789.547
LT	P ALPIARÇA	1.466.200	31.750	47.300	698.200	3.780.195	787.600	26.100	1.970.000	1.052.505	0	0	140.100	50	0	10.000.000
AML	G AMADORA	30.738.398	1.252.002	695.706	3.304.395	33.886.242	7.894.698	1.377.858	1.600	6.440.359	0	0	1.518.796	111.087	0	87.221.141
O	P ARRUDA DOS VINHOS	2.582.525	121.102	130.393	903.992	4.011.077	2.239.981	31.924	14	2.778.192	1	959.258	3	1	0	13.758.463
LT	M AZAMBUJA	5.325.750	373.411	144.723	628.817	5.957.416	898.466	15.010	512	1.367.355	5	0	17.195	5	0	14.728.665
AML	M BARREIRO	14.030.000	6.011.070	4.590.985	72.500	10.231.351	9.207.520	5.700	3.000	2.514.849	0	5.889.300	15.000	30.375	0	52.601.650
LT	M BENAVENTE	7.034.205	162.210	123.696	5.152	5.436.944	2.218.146	49.353	2.156	3.831.666	0	900.000	588.900	1.000	0	20.353.428
O	P BOMBARRAL	2.767.489	44.540	335.730	75.527	3.571.288	2.244.138	43.387	82.672	437.796	0	300.000	0	424	0	9.902.991
O	P CADAVAL	1.911.147	29.449	121.237	5.009.606	1.692.182	35.244	12	1.928.425	0	916.715	1	0	4.720	0	12.199.279
O	M CALDAS DA RAINHA	9.319.090	281.034	489.025	1.437.352	7.661.707	1.065.343	143.079	27.636	2.722.873	14.510	2.000.000	10	5	0	25.161.664
LT	M CARTAXO	3.917.691	330.618	146.407	358.329	6.234.489	1.814.589	26.585.142	15	382.025	10	20	10	0	0	39.769.345
AML	G CASCAIS	110.557.016	11.933.138	9.169.685	105.093	23.737.248	7.354.703	380.164	16.754.234	51.274	120	15.724.416	240.060	10	0	196.007.161
LT	P CHAMUSCA	1.270.000	8.676	66.634	21.338	6.588.129	723.516	427.382	16.562	5.343.607	0	0	0	0	0	14.465.844
MT	P CONSTÂNCIA	807.469	20.819	20.584	184.362	3.286.301	860.944	16.173	10.668	1.756.072	1	1	2.739	3.147	0	6.969.280
LT	P CORUCHE	2.743.405	56.383	142.816	82.070	10.710.570	1.922.916	2.844.308	37.550	2.743.104	690	0	0	1	0	21.283.813
MT	P ENTRONCAMENTO	3.670.915	814.779	266.770	614.275	4.521.315	2.802.352	17.220	237.659	3.393.784	0	1.526.460	425.825	1	0	18.291.355
MT	P FERREIRA DO ZÉZERE	1.454.834	56.900	184.000	475.001	4.756.846	1.246.950	18.250	13	1.552.858	0	900.000	10.001	1	0	10.655.654
LT	P GOLEGÃ	928.700	32.200	461.200	100	3.618.393	1.102.600	5.200	20.100	2.243.082	0	0	0	5.000	0	8.416.575
AML	G LISBOA	342.593.585	0	77.272.477	14.207.410	38.100.737	110.330.540	4.245.250	38.699.480	9.510.725	0	1.325.076	135.419.470	3.392.894	0	775.097.644
AML	G LOURES	47.079.301	2.999.738	1.712.475	1.472.009	30.423.072	13.961.568	10.820.000	48.211	2.408.436	0	8.058.478	1.000.000	16.712	0	120.000.000
O	M LOURINHÃ	6.127.000	152.645	187.450	965.403	6.522.955	4.874.975	124.300	140.001	1.144.883	1	0	321.025	7.000	0	20.567.638
MT	P MAÇÃO	935.300	6.100	37.950	1.100	6.164.627	1.843.150	37.500	500	1.229.054	0	1.444.000	0	100	0	11.699.381
AML	M MAFRA	23.655.985	1.418.680	3.593.630	70.770	11.505.600	9.312.145	6.840	640.240	3.521.995	5	10	5	5	0	53.725.910
AML	M MOITA	9.035.059	506.870	898.814	1.053.500	10.971.672	7.013.307	153.164	6.000	1.691.511	0	0	336.829	1.000	0	31.667.726
AML	M MONTUJO	11.850.489	693.246	366.133	9.100	7.817.759	3.976.351	287.630	21.029	786.451	0	0	0	1.000	2.246.690	28.055.878
O	P NAZARÉ	6.365.047	294.755	177.885	446.411	3.570.294	331.806	167.432	144.606	5.058.904	0	30.261.537	10.450	1	0	46.829.128
O	P ÓBIDOS	5.176.444	52.743	165.297	571.000	4.160.281	3.053.970	170.000	43.181	3.730.392	3.500	200	2.055.876	1.000	0	19.183.883
AML	G ODIVELAS	31.933.497	2.200.993	3.160.216	6.434.692	21.663.760	1.872.856	148.600	600	20.188.125	0	0	100	5.150	0	87.608.589
AML	G OEIRAS	71.625.880	1.975.080	1.104.130	4.215.630	29.206.320	16.816.100	409.930	188.690	2.477.390	20	20	4.160	10	0	128.023.360
MT	M OURÉM	8.797.700	455.500	1.099.800	1.658.400	13.757.278	1.358.600	38.000	5.400	10.400.558	2.100	1.500.200	300	114	0	39.073.950
AML	M PALMELA	19.334.756	1.013.466	868.860	139.802	8.536.044	9.432.328	40.000	5	6.044.348	145.000	0	2	5.650	0	45.560.261
O	M PENICHE	5.552.300	143.700	212.450	983.000	5.681.980	3.437.560	23.000	35.500	4.092.770	27.750	1.254.485	2.850	5.000	0	21.452.345
LT	M RIO MAIOR	4.279.191	235.209	447.430	2.323.227	7.195.423	2.945.251	23.284	243.346	3.280.584	87.343	50	30	10	0	21.060.378
LT	M SALVATERRA DE MAGOS	2.782.930	50.224	105.405	714.638	5.476.970	806.620	39.283	2.602	1.972.919	5	534.000	0	5.000	0	12.490.596
LT	M SANTARÉM	16.387.393	398.650	1.294.977	1.705.860	17.018.249	2.010.247	122.866	2.360	6.537.729	2.471.629	0	30	10	0	47.950.000
MT	P SARDOAL	431.053	172	27.171	974.984	4.209.419	615.677	38.213	2.405	2.923.805	0	632.319	1.553	0	0	9.856.771
AML	G SEIXAL	34.610.320	7.195.730	1.716.438	45.460	13.955.120	22.066.498	304.669	6.440	3.031.212	0	0	140.000	35.000	0	83.106.887
AML	M SESIMBRA	20.489.300	216.765	3.458.941	1.246.426	5.979.795	13.802.771	847.028	62.226	1.302.529	0	1.574.915	30.407	8.679	0	49.019.782
AML	G SETÚBAL	39.402.900	1.972.525	3.498.056	21.823.950	13.315.883	7.326.290	688.200	66.650	15.841.134	20.000	15.352.050	70.100	100	0	119.377.838
AML	G SINTRA	79.098.448	4.574.000	2.947.000	6.014.000	46.778.729	6.081.000	77.000	580.000	4.083.823	0	0	1.000	0	22.000.000	172.235.000
O	P SOBRAL DE MONTE AGRADO	1.781.245	544.225	108.810	304.400	3.324.964	2.316.445	107.775	17.400	389.911	100	500.200	25.100	100	0	9.420.675
MT	M TOMAR	5.264.200	556.000	605.000	4.550.000	13.221.401	5.921.000	675.000	55.000	5.340.583	0	0	175.000	15.000	0	36.378.184
MT	M TORRES NOVAS	6.586.677	477.996	498.593	1.192.801	10.658.526	2.402.399	265.472	51.137	3.668.287	0	0	1	15.792	0	25.817.681
O	M TORRES VEDRAS	17.579.502	1.048.935	696.760	2.505.835	13.861.830	4.017.473	97.001	9	8.177.725	54.927	0	2	1	0	48.000.000
AML	G VILA FRANCA DE XIRA	23.442.900	815.800	632.573	522.700	15.684.616	9.163.836	480.100	137.500	5.340.869	0	4.812.189	200	67.000	0	61.099.833
MT	P VILA NOVA DA BARQUINHA	1.092.000	0	878.613	14.100	4.705.373	1.092.250	190.200	59.000	5.099.265	0	10	0	5	0	13.130.816
	RLVT	1.128.553.241	54.191.860	128.971.278	95.869.215	584.101.833	338.481.702	53.796.012	61.516.601	210.188.439	4.319.100	103.866.110	143.390.365	3.760.361	24.246.690	2.935.252.809